



Festival Financial Report to the Parish

Before we give you the numbers, we want to thank all of you for supporting the festival by volunteering and by coming out to eat the food and play the games. None of this would have been possible without you.

This was our 15th year of having a festival at St Justin Martyr. We had a wonderful sunny weekend without rain and without sweltering heat, so that made the festival much more enjoyable.

The majority of our committee members have worked together for all 15 of those years. Unfortunately, we are getting older and we get tired much more easily. For that reason, we had several of our committee members decide to step down for next year.

So, we are in desperate need of some new committee members. There are a couple of key positions open, like Monte Carlo and Kitchen Chairman that, if unfilled, will cause us to have to scale down the festival, and therefore the amount we are able to provide to our church.

Most of us have been here for a lot of years, and watched as our parishioner numbers continue to drop. This parish, although we are a part of the Diocese of Cleveland, does not belong to Bishop Perez, or Father Kevin. It is our parish, and therefore it is up to us to do all we can to keep our parish vibrant, faith filled and full of life. St Justin Martyr parish needs your help, not just monetarily, but also spiritually and socially. We need everyone to participate in some way.

We are asking all of you to prayerfully consider joining our committee as a chairperson. The positions that need to be filled are:

- ❖ Monte Carlo Chairperson
- ❖ Children's Games Chairperson
- ❖ Kitchen Chairperson
- ❖ American Foods Chairperson
- ❖ Bake Shop Chairperson
- ❖ Grounds Co-chairperson

If you are interested in learning more about one of these positions or are ready to accept a position, please contact Dave Hobart at 440-951-4384 or email, hobie44094@sbcglobal.net

Thank You,

Festival Committee



ST. JUSTIN MARTYR CHURCH
2018 Festival Financial Summary

	<u>Income</u>	<u>Expenses</u>	<u>Profit (Loss)</u>
Main Raffle	\$ 25,145.00	(12,388.12)	12,756.88
Chinese Auction	8,409.00	(1,593.81)	6,815.19
Shopping Spree	1,638.00	(673.17)	964.83
Monte Carlo	8,667.00	(638.19)	8,028.81
Instant Bingo	2,732.00	(130.00)	2,602.00
Total Food, Pop, Water and Post Festival Sales	23,841.27	(9,860.78)	13,980.49
Beer	8,475.00	(2,184.47)	6,290.53
Children's Games	860.50		860.50
Midway Games	3,907.00	(239.85)	3,667.15
Rocket Car	1,616.50	(1,785.00)	(168.50)
Inflatables	2,186.50	(2,900.00)	(713.50)
Car Cruise	646.00	(247.72)	398.28
Unredeemed Tickets/Misc.	968.21		968.21
Main Entertainment Sponsors			0.00
General Festival Sponsors	3,050.00	(50.00)	3,000.00
Misc. Income	26.00		26.00
Sub-Total	<u>92,167.98</u>	<u>(32,691.11)</u>	<u>59,476.87</u>

OTHER FESTIVAL ACTIVITIES AND EXPENSES

Fish Fry Dinners	\$4,500.56		4,500.56
Prize Booth		(1,509.40)	(1,509.40)
Bands & Entertainment		(8,500.00)	(8,500.00)
Tents, Chairs and Sound System		(6,587.30)	(6,587.30)
Electrical, Utilities, Port-a-Potties & Trash		(2,798.67)	(2,798.67)
Administration & Publicity		(3,953.72)	(3,953.72)
Security		(5,075.00)	(5,075.00)
Construction & Equipment Purchases		(1,498.51)	(1,498.51)
Sub-Total	<u>\$4,500.56</u>	<u>(29,922.60)</u>	<u>(25,422.04)</u>
GRAND TOTAL	<u>\$96,668.54</u>	<u>(62,613.71)</u>	<u>34,054.83</u>

We would like to thank the entire Festival Committee for their countless hours of hard work throughout the year, and to all the volunteers who helped during the festival weekend.

Respectfully submitted,

Father Liebhardt, Pastor, Joe Erbeznik, Business Manager,
Chris Schock, Administrator, Dave Hobart, Administrator,
Patti Jablonski, Finance Administrator, Margie Drew, Secretary,
Festival Committee, Parish Staff

